

CFPD Budget 2016/2017

5110	DISTRICT ELECTION EXPENSE					150.00
		5110.1	Board of Director Election Expense			
		5110.2	Other		150.00	
5120	EQUIPMENT EXPENSE / NON-AUTOMOTIVE					2450.00
		5120.1	Regulator Annual Test			
		5120.2	Regulator Three Year Rebuild			
		5120.3	Bottle Replacement			
		5120.4	Bottle Hydro			
		5120.5	Mask maintenance			
		5120.6	Compressor maintenance		800.00	
		5120.7	Air Sample			
		5120.8	Mobile Radio Maintenance		500.00	
		5120.9	Portable Radio Maintenance		500.00	
		5120.10	Pager Maintenance		500.00	
		5120.11	1" Hose			
		5120.12	1.5" Hose			
		5120.13	1-3/4" Hose			
		5120.14	2.5" Hose			
		5120.15	3" Hose			
		5120.16	5" Hose			
		5120.17	Adapters & Nozzles			
		5120.18	Fire Equipment - Safety			
		5120.19	Hand Tools			
		5120.20	Tools General		150.00	
5130	AUTOMOTIVE MAINTENANCE					14250.00
		5130.1	C-7700		1500.00	
		5130.2	C-7702		1500.00	
		5130.3	E-7711		1000.00	
		5130.4	E-7712		1000.00	
		5130.5	E-7731		1500.00	
		5130.6	E-7732		1000.00	
		5130.8	WT-7741		1000.00	
		5130.9	P-7751		1000.00	
		5130.10	R-7761		1000.00	
		5130.11	U-7791		1000.00	
		5130.12	U-7793		250.00	
		5130.13	CA-7706		1000.00	
		5130.14	CHP Inspection		600.00	
		5130.15	Supplies		500.00	
		5130.16	Small Engine maintenance		400.00	
5140	MEDICAL SUPPLIES					2500.00
		5140.1	Supplies / Reserve		2200.00	
		5140.2	O2 Supplies		300.00	

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5150	MEMBERSHIPS					1125.00
		5150.1	Fire Districts of California		110.00	
		5150.2	MC Fire Chiefs Assn		75.00	
		5150.3	MC Fire Training Officers Assn		200.00	
		5150.4	Calstar		740.00	
5151	PUBLICATIONS					0.00
		5151.1	Misc Fire Publications			
5160	PURCHASE SPECIAL ACCOUNTABLE EQUIPMENT					5000.00
		5160.1	Vehicle(s)		5000.00	
		5160.2	Department Building			
		5160.3	EMS Equipment / Major			
		5160.4	VFAG			
5170	OFFICE EXPENSES					5160.00
		5170.1	P.O.Box Rental		70.00	
		5170.2	Paper Supplies			
		5170.3	Filing Supplies			
		5170.5	Office Maintenace			
		5170.6	Printing		50.00	
		5170.7	Office Expence / Other		300.00	
		5170.8	Incident Reporting		1560.00	
		5170.9	Bookkeeper		1500.00	
		5170.10	Postage		130.00	
		5170.11	Bulk Mail Permit			
		5170.12	Shipping		50.00	
		5170.13	Maintenace & repair			
		5170.14	Hardware			
		5170.15	Software			
		5170.16	Supplies Consumable		1500.00	
		5170.17	Domain Name Fees			
		5170.18	IP Charges			
5170.4	BANK FEES					0.00
		5170.40	Bank Fees		0.00	
5180	LEGAL SERVICES / AUDIT					2500.00
		5180.1	Audit / Current Fiscal Year			
		5180.2	Audit Previous Fiscal Year		2500.00	
		5180.3	Notices General			
5200	DISTRICT - MISCELLANIOUS EXPENSES					625.00
		5210.1	Strike Team Expense			
		5210.2	DMV Class B License		625.00	
		5210.3	District Personnel			
		5210.4	Board of Directors			
		5200.5	District Personnel			
		5200.6	Board of Directors			
5210	TRAINING					2400.00
		5210.1	MCFTOA Wildland School		100.00	
		5210.2	Specialized Structure			

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		5210.3	Specialized All Other Areas			
		5210.4	Materials		2000.00	
		5210.5	EMT Certification		300.00	

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5220	Personnel					500.00
		5220.1	New Hire Physicals			
		5220.3	DMV Physicals		500.00	
5230	Fuel					5250.00
		5230.1	Unleaded		5000.00	
		5230.2	Diesel		250.00	
5232	MEDICAL SERVICES					0.00
		5232.1	Mid Valley Medical Clinic			
		5232.2	Medical Providers / Other			
		5232.3	Innoculations / Vaccinations			
5240	PERSONNEL REIMBURSEMENT					0.00
		5240.1	Strike Team			
		5240.2	Dozer Strike Team			
		5240.3	Standby expenses - Food/beverage			
		5240.4	Standby expenses - Personnel			
5250	LEASES					88.00
		5250.1	Station 1 - Princess Camp			
		5250.2	Propane Tank		88.00	
5260	UTILITIES					2500.00
		5260.1	PG&E		1000.00	
		5260.2	Propane		1500.00	
5261	TAXES					0.00
		5260.1	Sales Tax			
6560	PAYROLL EXPENSES					13000.00
		6560.10	Payroll Expenses		13000.00	
			TOTAL PROJECTED EXPENSES		92148.00	92,148.00
INCOME						
		4049.00	MPC/TRAINING FUND			1,000.00
		4050.00	BENEFIT ASSESMENT			54,000.00
		4070.00	PROP 172 ANNUAL			44,393.00
		4452.00	MEASURE A			2,500.00
		4453.00	VFAG GRANT			0.00
		4455.00	FEMA and USFS GRANTS			
		4480.00	REIMBURSEMENT			
		4600.00	SALE/FIXED ASSETS			
		4700.00	CARRY OVER			
		4840.00	UNION BANK INTEREST			500.00
		4940.80	DONATIONS			
			PROJECTED INCOME			102,393.00